Building Haiti’s future begins with empowering communities.
2012 has been a year of change for Haven. As we continue to be inspired by our founding core values and vision of a Haiti made up of sustainable communities we must look towards the future.

Recovery in Haiti is at a very important crossroads. While there is still need for emergency assistance, it is time to look towards long-term sustainable development. In the aftermath of the 2010 earthquake, which took the lives of over 217,300 people, Haiti was in ruins with an estimated 2.1 million people left homeless. In response to the earthquake, Haven immediately engaged in the emergency response and became the second biggest provider of latrines, providing 1800 in earthquake affected areas. To date, Haven has helped over 161,000 Haitians through our programmes providing shelter where shelter is desperately needed; clean water and hygiene during the ongoing cholera epidemic; training and education programmes to provide people with the tools to help lift themselves out of poverty; and providing access to the basic amenities to live a full and healthy life.

As the road to recovery has slowly but surely progressed, Haven has adopted a new strategy to help meet the challenges facing the future of the people of Haiti. This strategy utilises the knowledge and experience gathered by Haven over the last three years and focuses on three core developmental areas; Training, Water and Sanitation, and Shelter. Community Development is one of the key aspects of Haven’s work in Haiti and is mainstreamed throughout all of our programmes on the ground. By facilitating the empowerment of communities, local people will take ownership of these projects and be the catalyst for change that will enable Haiti to move into a future free from poverty. Haven exists to provide the tools necessary to alleviate poverty. However, it is up to each individual citizen and the community to take these resources and spearhead their own future.

2012 brought with it many successes and equally many challenges. Unfortunately, Hurricane Sandy passed through Haiti on the 23rd of October and took with it 54 lives. Sandy destroyed over 6,200 homes and affected more than 39,000 families. Haven continues to fight the Cholera epidemic which grips the nation.

Due to the general economic environment, Haven has been faced with severe funding cuts which have forced us to review our structure and model. This has resulted in the Board making some tough decisions over the last few months. The restructuring has challenged us to be more innovative and deliberate with all of our decisions and actions. We are steadfast in our commitment to help the people of Haiti and are determined to meet this commitment no matter what the future holds. Often people stop and ask me if things are improving in Haiti. My answer is always yes, but slowly.

2012 saw two Build It Weeks. The first was in May where volunteers spent a week on the island of Île à Vache restoring the community areas. The second, in November, took place in Léogâne where Haven teamed up with Habitat for Humanity to create the Jimmy and Rosalynn Carter Work Project. This was a highly successful partnership and 100 houses were built during the week as a result of this combined effort. Haven would not be here today without the dedication and determination of our fantastic volunteers. I am constantly moved by the sheer generosity of all of our volunteers and their supporters, not only financially but with the generosity of their time and skills.

I would also like to take this opportunity to wholeheartedly thank the Haven board members and staff for all their support in 2012 and I look forward to working with them all again in 2013. I would also like to thank our Ambassadors; George Hook, Paul O’Connell, Tomás O’Leary and most recently Clodagh McKenna for their constant support. Thank you to all our partners on the ground in Haiti and all our sponsors in Ireland. We are constantly learning from you all and I hope that these partnerships will continue into the future.

2012 has been a year of change for Haven. As we continue to be inspired by our founding core values and vision of a Haiti made up of sustainable communities we must look towards the future.
HAVEN IS AN IRISH NGO WORKING TO BUILD SUSTAINABLE COMMUNITIES IN HAITI.

Haven is working solely in Haiti to facilitate the provision of adequate water & sanitation, shelter and training & education solutions for vulnerable Haitians. Haven works in partnership with project participants and the Government of Haiti and includes community development at the core of all its work.

Launched in January 2009, Haven quickly moved from a house building charity to one providing emergency relief in the aftermath of the earthquake that took place in Haiti one year after its launch. This catastrophic event has shaped the Haven that exists today. The ongoing turmoil experienced by Haiti encourages Haven to regularly review activities, continually ensuring all efforts are focused and ultimately benefit the most vulnerable in Haiti.

Haven currently employs expatriate and local staff members who are based across Haiti on a full time basis.

MISSION

Haven’s mission is to build strong and sustainable communities by facilitating the construction of shelter and the provision of water and sanitation solutions, and providing training and community development to ensure sustainable livelihoods.

VISION

Haven’s vision is of a Haiti made up of sustainable communities living free from poverty with everybody having a safe place to call home and the means to provide for their families.

PURPOSE

Haven’s purpose is to alleviate poverty and improve the living conditions of communities in Haiti.
**COMMUNITY DEVELOPMENT**

**SCHOOL STABILIZATION - RONDEAU**

In January Haven began work on the stabilisation of two schools in Rondeau in partnership with Concern. This project involved reinforcing the schools’ foundations by building retaining walls. Haven installed rainwater harvesting systems in the schools, which will prevent further building and site destabilisation caused by rainwater and surface water. This project was completed in April 2012.

*Partners:* Concern Worldwide

**PLACE DE LA PAIX - PORT-AU-PRINCE**

Work commenced in October 2012 to rehabilitate a football pitch in Port-au-Prince. Haven engaged a contractor to carry out the refurbishment with local labour involved in the demolition of the damaged buildings.

The refurbishment was completed in January 2013.

*Partners:* Concern Worldwide

**COMMUNITY HEALTH WORKERS - GONAÏVES**

From July - September 2012, the Community Health Worker (CHW) training programme ran in conjunction with the Ministère de la Santé Publique et de la Population (MSPP) for 12 community members in Gonaïves.

Throughout the training, seven modules were taught: census and organisation of services, communication and community mobilisation, reproductive health, an expanded programme on immunisation, childhood illnesses, infectious diseases and recording information. The trainees completed a pre and post-test to measure their knowledge; this demonstrated that on average, the trainee’s knowledge increased by approximately 55%. Haven is currently engaged in discussions with the MSPP regarding personnel and materials required in order to deploy some of the newly-qualified CHWs to the surrounding areas.

*Partners:* Ministère de la Santé Publique et de la Population
The school inauguration was conducted by the School Management Committee and the Digicel Foundation at the end of November. The Haven Community Development Team held a workshop with the School Management Committee to highlight the importance of their role and to devise a job description for each member.

As the Haitian school year commenced last October 2012, approximately 320 children were enrolled and attending class at the new school built in Morne Blanc by Digicel. 142 children from the first and second year of primary school will have the school fees paid by the government. The government will pay 80 USD for each of them during the year. A further 150 children have received a scholarship of 500 Gourde paid by an organisation called Child of Haiti. Therefore, only 28 parents will pay for their children this year. The benches, tables, books, chalk and crayons, which were purchased following donations from Ireland, were distributed in September and October 2012.

World Food Programme and Caritas will provide food on a monthly basis for the school. Financial management and budgeting training was conducted for the School Management Committee by the Community Development Team.

Partners: Digicel Foundation & Child of Haiti

In September 2013 talks began with the community in Morneville. It was decided to build a community centre with funding from Bank of Ireland Third World Fund. In October, the design of the building was decided with the community and 16 bosses were trained with all being employed on the project. Community members started to prepare the land for construction. On the 16th November, a turning of the sod ceremony took place. By December 2012, construction had begun on the site. The community provided stones and excavation as their contribution to the project. They were also responsible for ensuring the material was stored safely.

The project was completed in February 2013.

Partners: Bank of Ireland Third World Fund

On a hot Saturday on March 31st, Haven joined forces with Soul of Haiti and the residents of St. Martin in Port-au-Prince to help with a giant street cleanup. This was a community development activity to reclaim the street after the devastation caused by the 2010 earthquake.

Partners: Soul of Haiti
Daphnee’s Story

Daphnee Fenelon is 22 years old and living in Jerusalem. Her husband sadly passed away and Daphnee must now look after her only daughter alone.

When she first arrived in Gonaives, she had no skills, no income generating activities and she lived on the support of her relatives and friends.

She is now attending the sewing course provided by Haven with the support of Irish Aid.

She sent a letter to the organization on the 18th of December 2012 explaining how grateful she is for the wonderful opportunity of professional training, which would enable her to earn a living.

“Now I can make my own skirt, I am able to sew beautiful dresses for my daughter and I don’t need to spend money on them anymore”. “Learning how to make dresses was one of my dreams that came true,” said Daphnee.

Laguerre’s Story

Laguerre Ivertha can now read and write with the help of the literacy class. She runs a small business in Jerusalem where she puts her new skills to use.

Running this business is essential for Laguerre to support her three children. She feels the class was also brought a lot to her life too - she now feels more “human”, more self-confident and can integrate into society.

Marie Louise’s Story

Marie Louise Telo is 55 years old and has eight children. She shared with us her views on the literacy classes; “I am living in Jerusalem site, doing small Commerce inside of my house...The literacy course has shown me how to read and write my name. I can now easily recognise the numbers that I could not do before. That’s help me with my business a lot.

This course does not only teach us reading and writing, it helps us reflect on topics like how to be a good parent, how to be a better community member, etc... It was changed our lives too; we feel part of the society and useful.

I hope other adults that did not have the chance to register like me will benefit from the course in the future.”

Oscar’s Story

Oscar Alta is 45 years old and living in the Jerusalem site. The mother of four has been employed as a helper for the kindergarten children at the community school, thanks to the literacy class.

She is currently in the second year of the class, and before attending she could not sign her name and instead drew a cross when required to do so.

Alta feels very proud of her progression so far. She enjoys the methods used to teach the literary courses, which make the lessons enjoyable and allow for fast learning.

Her new-found literacy has given her the self-confidence to go up to people and speak to them. “Now my whole life was changed!” said Alta.

CASE STUDIES: LITERACY CLASS IN GONAIVES, MORNE BLANC

GONAIVES LIVELIHOODS PROGRAMME- SEWING COURSE

Gonaives Live
The sewing training commenced for 60 women in November; classes run from 1-5pm, Monday-Friday. The training is conducted by the Ministry of Education and will continue until July 2013. Following the successful completion of this course, the women will receive a Ministry-accredited certificate.

Haven is providing sewing machines and materials to the women for the classes. When the women are nearing completion of the training, Haven will create linkages between the women trained and local businesses that may be able to buy from them.

**Partners:** Irish Aid

**BOAT MAKING - GONAÏVES**

Haven trained boat makers as part of a livelihoods scheme in Gonaïves. These boat makers were trained in boat making and contracted to make 40 boats. These boats will be completed by July 2013 and will have a direct impact on 80 fishermen. All construction is being carried out by local boat makers with a local management committee overseeing the boat making process.

**Partners:** Irish Aid

**ADULT LITERACY AND FINANCIAL MANAGEMENT TRAINING - GONAÏVES**

A week long literacy programme training took place in early October 2012 in conjunction with the Secretary of State for Alphabetisation. Haven found that people were overwhelmingly positive about the course and that the course has enormous benefits for the local people and the community as a whole.

In early October 2012 a meeting was held with approximately 40 community members in Gonaïves to promote the savings approach and generate interest in it. Leaflets containing information were also handed out on the day to provide further information to those interested.

**Partners:** Irish Aid
SHELTER

HOUSE REPAIRS - PORT-AU-PRINCE

Haven repaired 22 houses damages by the 2010 earthquake in partnership with Concern Worldwide at Place de la Paix in Saint Martin, Delmas 2. Training sessions took place for 26 bosses. These training sessions focussed specifically on house repair methodologies, including the different steel joint practices listed in the MTPTC repair guidelines.

By December, the 22 houses were completed.

Partners: Concern Worldwide, ECHO

SHELTER CONSTRUCTION - PORT-AU-PRINCE

In August 2012, Haven and J/P HRO agreed on the construction of 29 houses in the Delmas 32 area. The construction was broken down into two phases: 14 houses constructed in the first phase and 15 in the second. 26 boss masons were trained in conjunction with the MTPTC. Training included confined masonry, reinforcement details, safety measures and MTPTC construction standards. Haven selected 20 of these masons in the construction of the first 14 houses. At the end of August, J/P HRO provided Haven with 14 excavated foundation plots. Throughout September, construction materials were distributed to the 14 homeowners. For the second phase of construction, 15 boss masons were trained. By December, construction on all 29 houses had commenced and all foundations were completed, 14 houses were completed to roof level and block work had commenced on a further 15 houses.

Partners: J/P HRO & World Bank
In November 2012, Haven teamed up with Habitat for Humanity to construct 36 houses in Santos, Léogâne. This was a follow-up project after the November Build It Week where both Haven and Habitat for Humanity volunteers built 100 homes for the local community in Santos.

**Partners:** Habitat for Humanity

**New home in Santos, Léogâne**

**Model House - Port-au-Prince**

In July 2012 in Port-au-Prince, construction began on a model house in collaboration with J/P HRO UN Habitat, J/P HRO, Internews and MTPTC. The house was divided into four apartments over two storeys. The aim of the project was to demonstrate good construction techniques which can withstand the natural disasters that plague Haiti. These techniques were explained and shown to the local community and to stakeholders from the construction sector across Haiti. Construction techniques were also filmed. At time of writing, the films were being edited and are due for release in the immediate future.

Another aspect of the project was the communications aspect, which focused on several open days and focus groups to generate interest in the model house and in construction techniques in general. These events were organised by Haven in close collaboration with the MTPTC, who are in charge of construction quality in Haiti.

Although construction was interrupted in August due to poor block quality and again in October by Hurricane Sandy, the model house was completed in December 2012. The blocks used in construction are required to meet the high standards set by the Haitian government. In September, Haven sourced new blocks which met these standards and ensured regular testing was carried out to maintain the high standards.

Haven trained and hired 16 masons to undertake the construction of the houses.
In May 2012, in partnership with Irish Aid, Haven commenced assessments on schools in the area of Gressier and decided that four required WASH intervention in the form of Ecosan latrines.

An ecosan latrine is an environmentally friendly sustainable sanitation solution. The latrines are composting toilets that convert human waste into nutrients. Once the material has been converted, it can be used as fertilisers for agriculture, which is highly useful for Haitian farmers. Ecosan latrines reduce the risk of hazardous materials contaminating groundwater. They allow for the re-use of nutrients and minerals and save already limited resources while promoting zero waste management.

The community of Morneville is located in the hills and has only received assistance in the form of transitional shelters since the earthquake. There are very few toilets in the area and the nearest water source is 2km away. There is a local organisation working in the area that is very active and Haven has been working with this organisation to obtain information.

In December a survey was carried out in Morneville in order to record baseline data which will facilitate project monitoring. Haven recruited WASH engineers for this project, which began in January 2013.

**Partners:** Irish Aid

**ECOSAN LATRINES - GRESSIER**

Gonaïves has experienced severe difficulties with regard to water. Of the four wells that Haven constructed, three are salty and one had no water due to a lowering in the water table. To address these issues, two rain harvesting systems were constructed on two community centres. In addition, a new well was installed in April. The water from the new well is potable once it has been treated. Several hygiene promotion sessions were held over a few months - these outlined the importance of treating water, among other important hygiene messages.

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**CASE STUDY**

**Benito Interview**

“My name is Benito Laguerre. I have lived here in Morneville for 20 years. My wife and I have four children and we never had any latrine. The latrine will be shared between three houses and a total of 15 people will use it. This is the first time we will have a latrine and we are happy and we will have the compost for our garden.”
In September 2012, Haven embarked on an extensive media campaign in an effort to raise much needed funds for its continued work in Haiti. The campaign focused on the three core areas of Haven’s work – shelter, water & sanitation, and training & education. The campaign captured what life is like for so many people in Haiti, with all messaging encompassing the same key theme - Life is Harder in Haiti. Background visits and field trips to gather information and footage for the campaign began during the summer of 2012. The campaign featured 3 images. Firstly of Likinsia Nelson, aged 10 from Delmas 83, Port-au-Prince, which carried the message “2 million kids in Haiti never have to worry about exam results.” The second was of Magdeline Dorsainvil, aged 27 shown with her four-year-old child from Campo Committee de Cristo, which said “For 1.5 million people in Haiti property tax is not a worry.” The last image was of Bidjy Filogene, aged 8 from Robutu, Gonaïves, which displayed “People in Haiti would love to pay water charges”.

The Campaign was advertised on billboards and adshels across Ireland and featured on Newstalk, Today FM, 98FM, Spin and Phantom FM. A television advertisement also appeared across RTE 1, RTE 2, TV3, Sky, MTV, Dave, 3E, Sky Living and many more.

Haven Ambassadors George Hook and Paul O’Connell supported the campaign in printed media as well as on the radio and television.

FOR 1.5 MILLION PEOPLE IN HAITI PROPERTY TAX IS NOT A WORRY.

LIFE IS HARDER IN HAITI.

£5 a month will help Haven provide shelter for a family of six.
Please donate today.

havenpartnership.com
Freephone 1800 945 015

Haven Ambassadors George Hook and Paul O’Connell supported the campaign in printed media as well as on the radio and television.

MILLION KIDS IN HAITI NEVER HAVE TO WORRY ABOUT EXAM RESULTS.

FOR 1.5 MILLION PEOPLE IN HAITI PROPERTY TAX IS NOT A WORRY.

LIFE IS HARDER IN HAITI.

£5 a month will help Haven provide shelter for a family of six.
Please donate today.

havenpartnership.com
Freephone 1800 945 015

PEOPLE IN HAITI WOULD LOVE TO PAY WATER CHARGES.

LIFE IS HARDER IN HAITI.

£5 a month will help Haven provide clean water, hygiene and hygiene training for vulnerable people. Please donate today.

havenpartnership.com
Freephone 1800 945 015
On the 6th May 2012, 44 volunteers arrived in Haiti to spend a week working in the community on the island of Île à Vache.

This was Haven’s fifth Build it Week and the first in Île à Vache. Volunteers were originally supposed to travel to Gressier but due to land tenure issues, an alternative trip had to be planned.

The week was a great success. Volunteers again showed their commitment and determination, completing many projects in the village of Madame Bernard’s. Volunteers built a football & basketball court, a landing bay for boats and Donkey Park, completed masonry/block laying, carpentry and painting at the orphanage and Digicel School.

HAVEN WOULD LIKE TO THANK ALL THEIR VOLUNTEERS WHO PARTICIPATED IN BUILD IT WEEK FOR THEIR HARD WORK, COMMITMENT AND DEDICATION TO HAVEN.
Haven returned to Léogâne in November 2012, once again partnering with Habitat for Humanity’s Jimmy and Rosalynn Carter Work Project.

96 of Haven’s volunteers worked alongside 600 Habitat for Humanity volunteers. Battling scorching conditions, 100 houses were completed during the week. Former US President Jimmy Carter and country legends Garth Brooks and Trisha Yearwood pitched in during the week, with many volunteers surprised to find Garth Brooks serving them their dinner in the evenings!

Haven successfully managed the entire logistical programme for the week while Habitat for Humanity provided community development, house design and construction components of the programme.

The week was both challenging and rewarding with volunteers helping the people of Léogâne to rebuild their lives after the devastating earthquake while making lifelong friends. A highlight for many was the Handover Ceremony at the end of the week which saw each team hand over the keys of the houses to the new homeowners.
The first ever Haiti Week took place in 2012 and was Haven’s biggest fundraising week of the year. The planning began months in advance with committee meetings chaired by Ian Hyland. Thanks to our dedicated Haiti Week Committee, the week was even bigger than we ever imagined.

January 21st-28th was Haiti Week. The week kicked off with over 100 volunteers hitting the streets of Ireland shaking buckets in the annual Hugs for Haiti street collection.

The Photography Exhibition highlighted the work of eight Irish charities working in Haiti. They all came together and Soul of Haiti spearheaded the event, which took place on Dublin City’s Grafton Street.

An event that ran all week was Reverse Pass the Parcel. Cyclone couriers moved parcels around Dublin city collecting pledges from businesses. It was a great success. Thanks to all the businesses that played and of course Cyclone Couriers.

A Screening of ‘When the Drum is Beating’ took place in The Sugar Club during Haiti Week. It was attended by volunteers, supporters and people with an interest in Haiti’s history and culture.

The Haitian Art Auction, took place in the Origin Gallery in Dublin during Haiti Week. This event was to celebrate of Haitian art and culture. Event organiser John Cunningham and Port-au-Prince based gallery owner, Gael Monnin, exhibited beautiful pieces of art on the night.

The penultimate event of the week was the Haiti Ball which took place on Friday the 27th of January. The night belonged to an Irishwoman who has dedicated her life to the children of Haiti, Gena Heraty. She was presented with the William Jefferson Clinton Goodwill for Haiti Award by Haven Chairman and Founder, Leslie Buckley.

Haiti Week closed with Haiti Fest in Whelans, featuring Bipolar Empire, The Riptide Movement, Storyfold, Raglans, RunawayGo, The Shoos and Ralph Cassagnol, a Haitian all the way from Miami, who wooed the crowd with his mellow music.

HAI'TI WEEK WOULD NOT HAVE BEEN SUCH A SUCCESS WITHOUT YOU, THE SUPPORTER. THANK YOU TO ALL INVOLVED.
The Annual Rugby Lunch took place on the eve of the Ireland v Scotland Six Nations game in The Four Seasons, Dublin. Conor O’Shea was awarded for his Outstanding Contribution to Rugby. Former Irish International Jim Glennon was MC on the day and Haven Ambassador’s George Hook and Paul O’Connell took part in a panel discussion. Coast to Coast, organised by Smurfit students, was an exciting non-stop relay run from Strandhill in Sligo to Dublin’s coast. The students organised all the logistics and took part in the run themselves. The event finished well under the 24 hours that was allocated. Well done to everyone involved. Hands up for Haiti was an educational performance held in The Ark Children’s Theatre, Temple Bar. The Clowns for Haiti put on a very entertaining show for the children from various schools in Dublin. Thank you to The Clowns and The Ark for supporting this event. The Haven Golf Classic took place in the beautiful Castle Golf Club in Rathfarnham. The sun shone and a great day was had by all. 25 teams took part and we had prizes for the winning teams as well as Beat the Pro and other competitions along the way. The prize giving dinner took place in the clubhouse which overlooks the stunning course.
FUNDRAISING 2012

The Dock Dip took place in the Grand Canal Basin in July. Brave souls from businesses in The Malthouse took part and raised funds for Haven. The swimming relay race is now firmly in the calendar as Haven’s craziest event!

The Tall Ship - Richard and Hazel Styles kindly offered to run a stand selling jigsaws manufactured by Hasbro especially for Haven and another local charity. It was a busy weekend from Thursday to Sunday selling thousands of jigsaws but our volunteers did extremely well.

The annual Cork Lunch took place in The Imperial Hotel in Cork’s city centre in September. This year saw George interviewing Simon Coveney, TD; Anne O’Leary, Vodafone Director; and Leslie Buckley. George won the crowd over with his cheeky questions and everyone enjoyed the afternoon.

The annual Cork Lunch took place in The Imperial Hotel in Cork's city centre in September. This year saw George interviewing Simon Coveney, TD; Anne O’Leary, Vodafone Director; and Leslie Buckley. George won the crowd over with his cheeky questions and everyone enjoyed the afternoon.

The Elm Park Golf Classic was organised by Haven volunteer Tom Tannion. It was a superb day with corporate teams taking part and dinner and prize-giving in the clubhouse followed.

The Ulster Orchestra and The Three Priests graced us with their beautiful music at The Haiti Concert in Belfast’s Waterfront Hall. Ronnie Foreman chaired a committee of dedicated volunteers who organised the event, which also included dinner in The Hilton before the concert MC’d by Pamela Ballantine.

A Night at the Dogs in Cork was organised by Haven volunteer and supporter Deirdre O’Saughnessy, Renate Murphy and her dedicated team. It was a big night out and a fantastic fundraiser. Well done to all involved.

Haven’s fundraising events closed with a Christmas Charity Concert featuring Irish Soprano Norah King took place in December in the Moat Theatre Naas. Thanks to Norah for sharing her wonderful talent with us at this festive concert.
Moving Forward
Haven: The Next Four Years 2012 – 2016

INTRODUCTION


Launched in January 2009, Haven has quickly evolved from a house building charity to one providing emergency relief in the aftermath of the earthquake that took place in Haiti one year after its launch. This catastrophic event has shaped Haven’s work and the ongoing turmoil experienced by Haiti continues to influence Haven to focus on water, sanitation and training initiatives.

The following is a brief overview of Haven: The Next Four Years 2012 – 2016. It encapsulates the change in the organisation, moving away from a house building NGO to a programme focused training NGO. The core purpose and vision of Haven remains constant, that is to alleviate poverty and improve living conditions for the people of Haiti. The steps to which we achieve these have been fine tuned. Through our work on the ground in Haiti, we are confident that each and every goal and target contained in our strategic document will ultimately benefit 200,000 vulnerable people in Haiti and in turn uplifting the country’s own efforts to lift Haiti out of poverty.

Haven: The Next Four Years was completed over a four month process that included meetings, workshops and interviews with staff in Haiti and in Ireland. External input and expertise was obtained and overall the document is guided by an extensive Lessons Learned document on Haven’s work to date in Haiti that was produced by an external consultant.

ABOUT HAVEN

Purpose

Haven’s purpose is to alleviate poverty and improve the living conditions of communities in Haiti.

Vision

Our vision is of sustainable communities living free from poverty with everybody having a safe place to call home and the means to provide for their families.

Mission

This mission statement captures Haven’s raison d’être and provides the basis for all its activities. Haven’s Strategic Plan frames the programme context and programme approach of the organisation.

Haven is working solely in Haiti to facilitate the provision of adequate shelter, water and sanitation & training solutions for vulnerable Haitians. Haven works in partnership with project participants and the Government of Haiti and includes community development at the core of all its work.

Haven’s mission is to build strong sustainable communities along sides the construction of shelter and the provision of water and sanitation solutions, and providing training and community development to ensure sustainable livelihoods.

THE NEXT FOUR YEARS

Haven’s Organisational Strategy 2012 - 2016

‘Moving Forward: Haven’s Organisational Strategy 2012 – 2016’ encapsulates the change in the organisation, moving away from a house building NGO to a programme focused training NGO. The strategy was completed utilising internal and external expertise and represents a growing and changing organisation. The core purpose and vision of Haven remains constant, that is to alleviate poverty and improve living conditions for the people of Haiti. This strategy utilises the knowledge and experience gathered by Haven over the last three years and focuses on three core developmental areas: Water & Sanitation, Shelter and Training & Education. With this, and with the extensive knowledge of the areas in which Haven works and the skills and experience of the organisation, it is envisioned that Haven will be positioned as one of the leading training facilitators in Haiti and will have achieved its aim of assisting 200,000 vulnerable Haitians by the end of the four year strategy.

Over the past three years, we have gained vast experience providing these services and have integrated extensive training programmes that will continue to benefit thousands of Haitians – men, women and children, in the years to come.

TO VIEW HAVEN’S ORGANISATIONAL STRATEGY 2012 - 2015 PLEASE SEE

www.havenpartnership.com
Leslie Buckley (Chairman) – Founder, Haven

Leslie Buckley is one of Ireland’s leading business people with a hugely successful track record as an entrepreneur and business consultant. Leslie is currently the Executive Chairman of Sean Group, one of the fastest growing online recruitment companies in the world, Vice Chairman of Digicel and a director and shareholder of a number of other Irish companies including Stream. In August 2012, he was appointed Chairman of INM, having previously served on the Board of the company. He has also served on the Board of Aer Lingus from 2009 to 2012.

Leslie founded Haven in 2008 along with his wife Carmel and plays an active role in the day to day running of the charity.

Carmel Buckley – Co-founder, Haven

Carmel Buckley, Co-Founder of Haven is also an active member of Haven’s Board and travels to Haiti on Build It Week’s. Carmel also serves on the board of Philanthropy Ireland. Philanthropy Ireland is the Association of Independent Philanthropic Organizations in Ireland, including grant making trusts and foundations. Carmel lives in Dublin with her husband Leslie and they have 5 children.

Oisin Gilbride

Oisin has sat on Haven’s board since the charity’s inception. He is a chartered accountant and registered auditor with over 25 years experience in running his own practice. Throughout his career as an accountant and auditor he has provided business advice to the SME sector and has been a non-executive director to a number of businesses over the years.

Oisin is also the registered auditor of a number of other well known charities.

Maurice Healy (Vice Chairman)

Having founded the Healy Group in 1984, Maurice has extensive business across Ireland, the UK and throughout Europe. Maurice dedicates a high percentage of his time to the Social Enterprise and Charity sector in Ireland and is a firm believer that the corporate sector could support social enterprise by sharing expertise, experience and resources. Maurice currently has an active role on the board of many social enterprises and charities in Ireland including Social Entrepreneurs Ireland, Traidlinks, Advocate Support Network, Irish Chamber Orchestra, Philanthropy Ireland and Iúnaun Institute. Maurice also acts as a special advisor to Arvons Cara Parental Bereavement Support Ltd, Third Age Foundation, SOS Suicide or Survive, SOAR, Adtrium and An Cosán.

Ray Jordan

Ray has been the Chief Executive of the international development agency Self Help Africa, formerly known as Self Help Development International, for the past five years. A Civil Engineer, he has been involved in relief and development work for the last 20 years.

Paddy Maguinness

Paddy Maguinness is the Managing Director of Traidlinks, an organisation promoting and supporting enterprise in Africa. Paddy has worked in overseas development for over 30 years and was previously deputy CEO of Concern, Ireland’s largest NGO working in 20 countries. Paddy has worked in Papua New Guinea, Sierra Leone, Turkey, Jordan, Yemen, Liberia, Mozambique, Bangladesh, Timor Leste, Indonesia, South Africa and Uganda. Paddy is a development policy member of European External Policy Advisors.

Frank Murphy

Admitted as a Solicitor in 1971, Frank is the Managing Partner at Gllern McClough Robinson. He heads up the Commercial and Intellectual Property practice areas. He has extensive experience in Arbitration and Alternative Dispute Resolution and is a Board Member of the Arbitration of International Disputes Limited, a Member of the Chartered Institute of Arbitrators, the Dublin Chamber of Commerce, and the American Chamber of Commerce in Ireland.

Frank has a great deal of experience in the area of Media and Entertainment Law, with years of experience in negotiating recording and publishing contracts, management contracts, licensing agreements, character merchandising and brand exploitation.

Stephen Nolan – Executive Co-ordinator, Green IFSC

Stephen is currently Executive Co-ordinator of the Green International Financial Services Centre – an output of the Cleaning House Group, Department of An Taoiseach – with responsibility for the positioning of Ireland as the global focal point for ‘green’ finance. In 2012, Stephen was recognised by Business & Finance as one of Ireland’s Top 50 Financial Services sector leaders and his experience spans leadership roles in public policy and private sector in Ireland and across the globe. Posts held include ICT Special Advisor to the Secretary General, Department of Communications, Marine & Natural Resources; Advisor to the United Nations ICT Task Force Board; founding CEO of the UK-established Global Ethics & Communities Initiative; and Executive Assistant to Chairman & CEO, Rwinda Networks. Stephen is also a Board member of the Irish Chamber Orchestra, and in August 2012, Stephen joined the Board of Haven.

Denis O’Brien

Denis is founder and principal shareholder of the privately-owned Digicel Group, one of the fastest growing cellular companies in the world. He founded Community Group which owns and manages a portfolio of media and broadcasting-related companies in Ireland and three other European countries.

Denis is one of Ireland’s leading entrepreneurs with extensive investments across several sectors including international telecommunications, radio, media, property, aircraft leasing, golf and other leisure interests.

Denis is the Chairman and Co-Founder of Frontline, the international foundation for the Protection of Human Rights Defenders and in 2000 he established the Iris O’Brien Foundation to identify and assist projects in Ireland and internationally which aim to alleviate disadvantaged communities. He also serves as a Director on the US Board of Concern Worldwide.

Prof. Cillian Twomey

Cillian graduated from UCC in 1970, and in 1979 he was appointed the second consultant physician at Saint Patrick’s Hospital/Marymount Hospice, Cork. He retired from clinical practice in November 2009. Cillian was President of the Irish Medical Organisation in 1999, and the first Irish physician to hold the position of President of the European Union of Medical Specialists (1999-2002). He was also a member of the Steering Group of the National Task Force for Medical Staffing (Hanly Report). Currently Cillian is a member of the Board of the Health Information & Quality Authority and the current chairman, Board of Directors, St Patrick’s Hospital/Marymount Hospice, Cork.

Philip Lynch

Philip Lynch is a former Chief Executive Officer of One2i plc, between 2002 and 2009, Philip served as Chief Executive Officer and subsequently Chairman of IAWS Group plc (now Arysta AG). He is a non-executive director of C&G Group plc, IRD Holdings plc and OpenHydra Ltd.
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Company information 35
Directors report 36
Responsibility statement 39
Independent auditors report 40
Statement of financial activity 42
Balance sheet 43
Cash flow statement 44
Notes to the financial statements 45
Since the end of 2012, Haven has undergone an organisational restructuring which saw the departure of the CEO and a number of staff positions in Ireland and Haiti. These changes are to ensure that running costs continue to be kept at a minimum.

Haven will continue to focus on three core areas. Shelter programmes will continue in the form of house repairs and upgrades. Haven will also continue with its proposal for a Vocational Training Centre in Haiti which will facilitate the training of Haitians in vocational skills.

4. Review of Activities and Future Development

Founded by Leslie and Carmel Buckley in 2008, Haven was originally set up as a house building organisation that brought large numbers of Irish volunteers to Haiti. In response to the devastating earthquake that hit Haiti on the 12th of January 2010, Haven moved away from being a house building organisation to one providing emergency relief in the aftermath of the earthquake. Haven played, and continues to play, a significant role in the recovery efforts in Haiti. Haven works with leading international NGOs to develop sartorial strategies and provide sustainable solutions to the issues faced by the people of Haiti. ‘Build It Week’ is Haven’s Volunteer Programme. By the end of 2012 Haven has run a total of 7 Build It Weeks, two of which were ran in 2012. In keeping with the new strategy of the organisation, the typical Build It Week structure will change in 2013 to one of a smaller scale. Groups of up to 30 volunteers will travel to Haiti for one week and partake in community development activities as oppose to building projects. Haven will still continue to focus on the three core areas of water and sanitation, shelter and training & education.

Shelter programmes will focus on house repairs. These programmes will be delivered through an owner driven approach where by people manage the construction and repairs of their own homes. This will complement existing cultural systems and modes of operation already in place in Haiti. Water and Sanitation programmes will continue in the form of Ecosan Latrines (Ecological Sanitation). This programme began in 2012 and will continue throughout 2013.

Haven has gathered much experience and expertise since its foundation in 2008 and since have honed best international development practices which can be seen throughout all of their programmes. One of Haven’s main priorities in Haiti is to help facilitate the capacity building of Haitians. Haven believes that through capacity building, Haiti can become a self sustaining country.

5. Staff & Volunteers

The board would like to extend their gratitude to all Haven staff for the contribution they have made and continue to make to the work of Haven. Haven is an equal opportunities employer. With its equal opportunities policy Haven aims to ensure that all people receive equal opportunity within Haven regardless of gender, race, religion, disability, nationality, marital/family status or sexual orientation. It is Haven’s policy to ensure the health and well-being of its employees by maintaining a safe place and system of work. This policy is based on the requirements of the Safety, Health and Welfare at Work Act, 1989.
Haven Community Foundation
Financial Statements for the Year Ended 31st December 2012

DIRECTORS’ REPORT

6. Principal Risks.
The directors have accountability for, and are aware of the risks affiliated with the operating activities of Haven. They are satisfied that the internal control systems in place provide reasonable protection against such risks. These internal control systems ensure compliance with laws and policies, establish efficient and effective use of Haven’s resources, protect Haven’s assets and maintain the integrity of the financial information produced. A detailed examination at director level is carried out on all financial information, allowing for continuous checking of Haven’s operations and financial status. Haven is subject to a level of audit scrutiny that ranges from internal audit to statutory audit at head office and field audit level through to donor audits of expenditure of donor funds. There are systems in place throughout Haven to ensure compliance with donor rules and regulations. Haven will continue to develop and improve these systems to ensure that the highest levels of transparency and accountability are maintained.

The Directors recognise their responsibilities under Section 202 of the companies Act 1990 to keep proper books and records for the charity. To adhere to the requirements of the act, full time professional accountants are employed. The books and records of the company are kept at The Malthouse, South Block, Grand Canal Quay, Dublin 2.

8. Going Concern.
The Directors after making enquiries have reasonable expectations that the charity has adequate resources to continue operations for the foreseeable future. For this reason the going concern basis continues to be adopted in preparing the financial statements.

9. Directors and Members.
In accordance with section 32 of the Articles of Association one third of the Directors who are subject to retirement by rotation will retire. But will offer them for reappointment at the annual general meeting.

10. Auditors.
The auditors, Domhnall Cahill & Co., Chartered Accountants, have expressed their willingness to continue in office in accordance with section 160 of the Companies Act, 1963.

This statement was approved by the Board on 24th of June 2013 and signed on its behalf by:

Leslie Buckley (Director) Oisin Gilbride (Director)

STATEMENT OF DIRECTORS’ RESPONSIBILITY

The directors are responsible for preparing the Annual Report and the Financial Statements in accordance with applicable law and Generally Accepted Accounting Practice in Ireland including the accounting standards issued by the Accounting Standards Board and promulgated by the Institute of Chartered Accountants in Ireland. Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the income & expenditure of the company for that period. In preparing those financial statements, the directors are required to:

• Select suitable accounting policies and then apply them consistently
• Make judgements and estimates that are reasonable and prudent
• Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping proper books of account which disclose the reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Acts, 1963 to 2012 and the European Communities Regulations, 1992. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This statement was approved by the Board on 24th of June 2013 and signed on its behalf by:

Leslie Buckley (Director) Oisin Gilbride (Director)
We have audited the financial statements of The Haven Community Foundation on pages 37 to 50 for the period ended 31 December 2012 which comprise statement of activities, the balance sheet and related notes. These financial statement have been prepared under the historical cost convention and the accounting policies on page 47.

This report is made solely to the charity’s members, as a body, in accordance with Section 193 of the Companies Act 1990. Our audit work has been undertaken so that we might state to the charity’s members those matters we are required to state to them in an auditor’s report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity’s members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditors.
As described on page 41 the charity’s directors are responsible for the preparation of the financial statements in accordance with applicable law and Accounting Standards issued by the Accounting Standards Board and promulgated by the Institute of Chartered Accountants in Ireland (Generally Accepted Accounting Practice in Ireland). Our responsibility is to audit the financial statements in accordance with relevant legal and International Standards on Auditing (Ireland and United Kingdom).

We report to you our opinion as to whether the financial statements give a true and fair view, in accordance with Generally Accepted Accounting Practice in Ireland and are properly prepared in accordance with the Companies Acts, 1963 to 2012. We also report to you whether in our opinion proper books of account have been kept by the company, whether the information given in the Directors’ Report is consistent with the financial statements. In addition, we state whether we have obtained all the information and explanation necessary for the purpose of our audit and whether the company’s financial statements are in agreement with the books of account.

We report to the members if, in our opinion, any information specified by law regarding director’s remuneration and directors’ transactions is not given and, where practicable, include such information in our opinion. We read the Directors’ Report and consider the implications for our report if we become aware of any apparent misstatement within it.

24th June 2013
All donations and resources expended arose solely from continuing operations. There were no recognised gains or losses other than those dealt with in the statement of financial activities account.

This statement was approved by the Board on 24th of June 2013 and signed on its behalf by:

Leslie Buckley (Director)
Oisin Gilbride (Director)
## CASH FLOW STATEMENT

<table>
<thead>
<tr>
<th>Description</th>
<th>31/12/12</th>
<th>31/12/11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reconciliation of operating surplus/(deficit) to net cash inflow from activities</td>
<td>€</td>
<td>€</td>
</tr>
<tr>
<td>Operating Surplus / Deficit</td>
<td>(299,484)</td>
<td>345,943</td>
</tr>
<tr>
<td>Depreciation of Tangible Assets</td>
<td>87,690</td>
<td>89,277</td>
</tr>
<tr>
<td>Increase / Decrease in Creditors</td>
<td>19,659</td>
<td>(820,459)</td>
</tr>
<tr>
<td>(Increase) / Decrease in Receivables</td>
<td>606,219</td>
<td>(552,937)</td>
</tr>
<tr>
<td>Increase / Decrease in Related company balance</td>
<td>(194,470)</td>
<td></td>
</tr>
<tr>
<td>Net Cash Inflow( Outflow ) from activities</td>
<td>219,514</td>
<td>(1,038,176)</td>
</tr>
<tr>
<td>Capital Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchases of Fixed Assets</td>
<td>49,366</td>
<td>1,948</td>
</tr>
<tr>
<td>Increase in cash for the year</td>
<td>170,148</td>
<td>(1,040,124)</td>
</tr>
<tr>
<td>Reconciliation of net cash flow to movement in net funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increase ( Decrease ) in cash for the year</td>
<td>170,148</td>
<td>(1,040,124)</td>
</tr>
<tr>
<td>Net Cash Funds at Start of year</td>
<td>639,681</td>
<td>1,879,805</td>
</tr>
<tr>
<td>Net Cash Funds at end of year</td>
<td>809,829</td>
<td>639,681</td>
</tr>
</tbody>
</table>

This statement was approved by the Board on 24th of June 2013 and signed on its behalf by:

Leslie Buckley (Director)  
Oisin Gilbride (Director)

## NOTES TO THE FINANCIAL STATEMENTS

### 1. ACCOUNTING POLICIES

**A) Accounting Convention**

The financial statements are prepared in accordance with generally accepted accounting principles under the historical cost convention and comply with financial reporting standards of the accounting standards board, as promulgated by The Institute of Chartered Accountants in Ireland. The financial statements have also been prepared to comply with ‘Accounting and Reporting by Charities.

**B) Incoming Resources**

1. Incoming resources are recognised by inclusion in the statement of financial activities only when realised in the form of cash or other assets, the ultimate cash realisation of which can be assessed with reasonable certainty.
2. Restricted funds represent donations received which can only be used for particular purposes specified by donors. Such purposes are within the overall aims of the charity.
3. Grant income from operational activities, in furtherance of the charity’s objectives is accounted for on a receivable basis.
4. Donations services are valued and included in incoming resources and in resources expended.
5. Interest income is recognised in the period in which it is earned.

**C) Resources Expended**

Resources expended are analysed between costs of charitable activities, costs of generating funds, and management, administration and governance costs. All costs are designated as either unrestricted or restricted costs.

**D) Depreciation**

Depreciation is calculated to write off the original cost less the estimated residual value of the assets in equal instalments over their expected useful lives at the following rates:

- **Equipment in Haiti**: 3 years
- **Motor Vehicles in Haiti**: 3 years
- **Computer Equipment**: 3 years

**E) Pensions**

The charity has no pension scheme in place.

**F) Taxation**

No charge to taxation arises as the charity has been granted exemption under Section 207 (as applied to companies by Section 76) Section 609 (Capital Gains Tax) and Section 266 (Deposit Interest Retention Tax) of the Taxes Consolidation Act 1997.
### NOTES FORMING PART OF THE FINANCIAL STATEMENTS

#### 2. Summary of Grant Income

<table>
<thead>
<tr>
<th>Source</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Red Cross</td>
<td>-</td>
<td>1,379,914</td>
</tr>
<tr>
<td>Oxfam America</td>
<td>-</td>
<td>30,582</td>
</tr>
<tr>
<td>Plan International</td>
<td>-</td>
<td>34,462</td>
</tr>
<tr>
<td>UNICEF International</td>
<td>-</td>
<td>329,647</td>
</tr>
<tr>
<td>MEDA/MCC</td>
<td>-</td>
<td>196,746</td>
</tr>
<tr>
<td>Irish Aid</td>
<td>383,951</td>
<td>200,000</td>
</tr>
<tr>
<td>Goal</td>
<td>150,000</td>
<td>-</td>
</tr>
<tr>
<td>Concern</td>
<td>295,784</td>
<td>-</td>
</tr>
<tr>
<td>Bank of Ireland Staff 3rd World Fund</td>
<td>40,000</td>
<td>-</td>
</tr>
<tr>
<td>IFRC</td>
<td>-</td>
<td>115,012</td>
</tr>
<tr>
<td>J/P HRO</td>
<td>177,964</td>
<td>-</td>
</tr>
<tr>
<td>Other Grant Income Received</td>
<td>80,913</td>
<td>968,133</td>
</tr>
</tbody>
</table>

A list of other grant income received in available in the Dublin Charity offices.

#### 3. Direct Charitable Expenditure

<table>
<thead>
<tr>
<th>Category</th>
<th>Total 2012</th>
<th>Total 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building &amp; Sanitation Program Costs</td>
<td>396,500</td>
<td>475,612</td>
</tr>
<tr>
<td>Travel Costs</td>
<td>176,229</td>
<td>8,471</td>
</tr>
<tr>
<td>Operations</td>
<td>46,174</td>
<td>71,886</td>
</tr>
<tr>
<td>Security Costs Haiti</td>
<td>15,378</td>
<td>25,894</td>
</tr>
<tr>
<td>Sundry Costs</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Less Security Costs Haiti Donated</td>
<td>-</td>
<td>(16,328)</td>
</tr>
<tr>
<td>Wages &amp; Salaries</td>
<td>878,196</td>
<td>3,327,745</td>
</tr>
<tr>
<td>Social welfare Costs Employers</td>
<td>217,534</td>
<td>1,860,930</td>
</tr>
<tr>
<td>Depreciation</td>
<td>32,834</td>
<td>66,595</td>
</tr>
<tr>
<td>Net Book Value</td>
<td>1,368,019</td>
<td>1,128,612</td>
</tr>
<tr>
<td>Total</td>
<td>4,860,302</td>
<td>3,279,745</td>
</tr>
</tbody>
</table>

#### 4. Fundraising and Publicity Expenditure

<table>
<thead>
<tr>
<th>Category</th>
<th>Total 2012</th>
<th>Total 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Promotional Costs &amp; Material</td>
<td>-</td>
<td>17,849</td>
</tr>
<tr>
<td>Fundraising Expenses</td>
<td>-</td>
<td>296,236</td>
</tr>
<tr>
<td>Wages &amp; Salaries</td>
<td>17,497</td>
<td>34,537</td>
</tr>
<tr>
<td>Social welfare Costs Employers</td>
<td>194,707</td>
<td>29,044</td>
</tr>
<tr>
<td>Depreciation</td>
<td>66,595</td>
<td>7,638</td>
</tr>
<tr>
<td>Net Book Value</td>
<td>100,000</td>
<td>200,000</td>
</tr>
</tbody>
</table>

**NOTES TO THE FINANCIAL STATEMENTS**

#### 5. Staff Costs
Where costs are attributable to a particular activity they are allocated directly to it. Where costs are incurred to further more than one activity they are apportioned between the relevant activities based on the amount of staff time which each activity absorbs.

(a) Number and Costs
The Average weekly number of persons employed during the year was 20 (2011: 27).
The aggregate payroll costs of these employees were as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Total 2012</th>
<th>Total 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages &amp; Salaries</td>
<td>679,447</td>
<td>851,380</td>
</tr>
<tr>
<td>Social welfare Costs Employers</td>
<td>33,623</td>
<td>48,128</td>
</tr>
<tr>
<td>Depreciation</td>
<td>713,070</td>
<td>899,508</td>
</tr>
<tr>
<td>Direct charitable activities</td>
<td>453,355</td>
<td>510,098</td>
</tr>
<tr>
<td>Indirect charitable activities</td>
<td>259,715</td>
<td>380,410</td>
</tr>
</tbody>
</table>

No employee earned in excess of €100,000 during the year.

#### 6. Management & Administration Costs Includes

<table>
<thead>
<tr>
<th>Category</th>
<th>Total 2012</th>
<th>Total 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auditors remuneration</td>
<td>8,302</td>
<td>8,302</td>
</tr>
<tr>
<td>Bank Fees and Charges</td>
<td>87,690</td>
<td>89,277</td>
</tr>
<tr>
<td>Total</td>
<td>95,992</td>
<td>97,579</td>
</tr>
</tbody>
</table>

#### 7. Deferred Resources
Where restricted funding is received but not fully expanded by year end the unspent amounts are transferred from the activity statement into the balance sheet.

#### 8. Tangible Fixed Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Equipment</th>
<th>Field Vehicles</th>
<th>Motor Equipment</th>
<th>Office Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost</td>
<td>218,179</td>
<td>25,006</td>
<td>25,013</td>
<td>328,698</td>
</tr>
<tr>
<td>as at 01/01/12</td>
<td>679</td>
<td>48,770</td>
<td>49,866</td>
<td></td>
</tr>
<tr>
<td>Additions</td>
<td>596</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>as at 31/12/12</td>
<td>218,775</td>
<td>74,276</td>
<td>25,013</td>
<td>318,064</td>
</tr>
<tr>
<td>Depreciation</td>
<td>128,112</td>
<td>15,888</td>
<td>188,888</td>
<td>157,587</td>
</tr>
<tr>
<td>as at 01/01/12</td>
<td>66,595</td>
<td>13,457</td>
<td>7,638</td>
<td>87,690</td>
</tr>
<tr>
<td>Charge</td>
<td>194,707</td>
<td>29,044</td>
<td>21,526</td>
<td>245,277</td>
</tr>
<tr>
<td>as at 31/12/12</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Book Value</td>
<td>90,067</td>
<td>9,919</td>
<td>11,125</td>
<td>111,111</td>
</tr>
<tr>
<td>as at 01/01/12</td>
<td>24,068</td>
<td>45,232</td>
<td>3,487</td>
<td>72,787</td>
</tr>
<tr>
<td>as at 31/12/12</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
9. CREDITORS (AMOUNTS FALLING DUE WITHIN ONE YEAR)

<table>
<thead>
<tr>
<th></th>
<th>31/12/12</th>
<th>31/12/11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trade &amp; other creditors</td>
<td>134,684</td>
<td>219,241</td>
</tr>
<tr>
<td>Deferred resources</td>
<td>578,316</td>
<td>479,610</td>
</tr>
<tr>
<td>Paye Prsi</td>
<td>7,876</td>
<td>571</td>
</tr>
<tr>
<td>Credit Card balances</td>
<td>569</td>
<td>2,464</td>
</tr>
<tr>
<td></td>
<td>721,445</td>
<td>701,886</td>
</tr>
</tbody>
</table>

10. Related Party Transactions
The charity received €313,324 (€411,323 in 2011) from Digicel Group Ltd. Directors Mr. Buckley and Mr. O’Brien are Directors of Digicel Group Ltd.

During the year the charity received donations from Leslie Buckley, a director, amounting to €418.88 (€286,335 in 2011).

Denis O’Brien company director donated €3,500.

The charity also received €38,972 (€50,460 in 2011) from Maurice Healy a director.

Other director donations were €10,550 from Frank Murphy, €2,250 from Cillian Twomey and €800 from Philip Lynch.

11. Related Company Receivable

<table>
<thead>
<tr>
<th></th>
<th>€</th>
<th>€</th>
</tr>
</thead>
<tbody>
<tr>
<td>Haven (UK)</td>
<td>110,391</td>
<td>-</td>
</tr>
<tr>
<td>The Haven Community Foundation (US)</td>
<td>84,189</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>194,470</td>
<td>-</td>
</tr>
</tbody>
</table>

12. Statement of Reconciliation of Funds

<table>
<thead>
<tr>
<th></th>
<th>BIW</th>
<th>Restricted Funds</th>
<th>Unrestricted Funds</th>
<th>Total 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Restricted Funds</td>
<td>Unrestricted Funds</td>
<td></td>
</tr>
<tr>
<td>Total funds at beginning of year</td>
<td>-</td>
<td>-</td>
<td>879,204</td>
<td>879,204</td>
</tr>
<tr>
<td>Net Movement of funds for the year</td>
<td>-</td>
<td>-</td>
<td>-299,484</td>
<td>-299,484</td>
</tr>
<tr>
<td>Total funds at end of year</td>
<td>-</td>
<td>-</td>
<td>579,720</td>
<td>579,720</td>
</tr>
</tbody>
</table>

|                        | -   | -                | 72,787             | 72,787     |
|                        | -   | -                | 506,933            | 506,933    |
|                        | -   | -                | 579,720            | 579,720    |

13. Approval of Charity Accounts
The Financial Statements were approved and authorised for issue by the Directors on 24th June 2013.

“One woman who stole my heart last year was a little old lady called Madeline, who was christened Mama Haiti by the whole camp site as she took us under her wing for the week. What a rock star she was... A small little head appeared from around a door and as soon as she spotted us she came running through the site, arms open wide cheering our names to give us hugs and kisses. This was such a magical experience. If I had to leave Haiti that minute by trip was made!”

Clainh McCrory, Volunteer, BIW 2011/2012, describing Mama Haiti who features on the cover.
Head Office:
The Malthouse, South Block,
Grand Canal Quay,
Dublin 2, Ireland

T: +353 1 681 5440
E: info@havenpartnership.org

Haven US:
575 5th Avenue
New York, NY 10017
T: 917. 561. 8044

Haven Haiti:
Fondation Haven Haiti
The Irish Village
5 Rue Darguin
Petionville
Port-au-Prince, Haiti

www.havenpartnership.org

Haven registered charity number: CHY 18494